

Coalville  
CITY

2005  
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled city council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the

budget of Coalville City for the fiscal year ending June 2005

30, 2005 as approved and adopted by resolution or ordinance dated June 7, 2004

\_\_\_\_\_. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

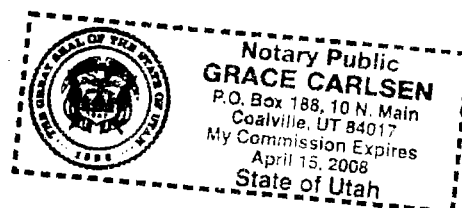
was held on June 7, 2004 for all budgetary funds.

Signed: *Howard Madson*  
(Budget Officer)

Subscribed and sworn to this 30 day

of June, 2004.

*Grace Carlson*  
(Notary Public)



**Coalville City**  
Governmental Unit

**June 30, 2005**  
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	2005 Approved Budget Appropriation
3100	<b>TAXES</b>			
3110	General Property Taxes - Current	149,634	184,842	184,842
3120	Prior Years' Taxes - Delinquent	14,952	7,333	7,333
3130	General Sales & Use Taxes	178,035	120,000	120,008
3140	Franchise Taxes	9,226	9,000	9,000
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	43,923	44,817	44,817
3190	Penalties & Interest on Delinquent Taxes			
	<i>Total Taxes</i>	395,770	365,992	366,000
3200	<b>LICENSES AND PERMITS</b>			
3210	Business Licenses & Permits	7,797	9,400	9,400
3220	Non-business Licenses & Permits	17,255	28,000	28,000
3221	Building, Structures, & Equipment	25,658	4,000	4,000
3222	Marriage Licenses			
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses			
	Use access	6,000	6,000	6,000
	<i>Total Licenses and Permits</i>	56,710	47,400	47,400
3300	<b>INTERGOVERNMENTAL REVENUE</b>			
3310	Federal Grants			
3311	General Government			
3312	Public Safety			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation (NS Heritage)			
3330	Federal Payments in Lieu of Taxes			
3340	State Grants			
3350	State Shared Revenue			
3356	Class "C" Road Fund Allotment	61,911	62,000	62,000
3358	Liquor Fund Allotment		6,500	6,500
3370	Grants from Local Units: (Summit County)			
	<i>Total Intergovernmental Revenue</i>	61,911	68,500	68,500

**Coalville City**  
Governmental Unit

**June 30, 2005**  
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	2005 Approved Budget Appropriation
3400	<b>CHARGES FOR SERVICES</b>			
3410	General Government			
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements	1,145		
3431	Street, Sidewalk & Curb Repairs (Special Imp)			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property			
3480	Cemeteries	6,900	6,875	6,875
3490	Miscellaneous Services:	30		
	<i>Total Charges for services</i>	8,075	6,875	6,875
3500	<b>FINES AND FORFEITURES</b>			
3510	Fines			
3520	Forfeitures			
	<i>Total Fines and forfeitures</i>	-	-	-
3600	<b>MISCELLANEOUS REVENUE</b>			
3610	Interest Earnings	11,189	6,500	6,500
3620	Rents & Concessions	12,360	6,450	6,450
3640	Sale of Fixed Assets - Compensation for Loss			
3650	Sale of Materials & Supplies and other	6,537	800	800
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			
	<i>Total Miscellaneous</i>	30,086	13,750	13,750

**Coalville City**  
Governmental Unit

Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	Current Year Estimate	Approved Budget Appropriation
3,800	<b>CONTRIBUTIONS AND TRANSFERS</b>			
3,810	Transfer from: Cemetery Care fund	4,238	2,700	2,700
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3830	Contribution from:			
3840	Contribution from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "C" Road Fund Bal. to be Appropri.			
	<i>Total Contributions and transfers</i>	4,238	2,700	2,700
3890	Beg. General Fund Bal. to be Appropriated			50,000
	<b>TOTAL REVENUES</b>	556,790	505,217	555,225

**Coalville City**  
Governmental Unit

**June 30, 2005**  
Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2003	Current Year Estimate	Approved Budget Appropriation
4100	<b>GENERAL GOVERNMENT</b>			
4110	Legislative			
4111	Commission or Council			
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precinct Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies (Note 1)	136,840	178,595	182,595
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney			
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental			
4160	General Governmental Buildings			
4170	Elections			
4180	Planning & Zoning	52,744	66,000	66,000
4190	Education & Community Promotion			
	<i>Total General Government</i>	189,584	244,595	248,595
4200	<b>PUBLIC SAFETY</b>			
4210	Police Department			
4220	Fire Department			
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation			
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

**Coalville City**  
Governmental Unit

**June 30, 2005**  
Fiscal Year

**GENERAL FUND EXPENDITURES**

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2001	Current Year Estimate	Approved Budget Appropriation
4300	<b>PUBLIC HEALTH</b>			
4310	Health Services			
4360	Infirmaries			
	<i>Total Public Health</i>	-	-	-
4400	<b>HIGHWAYS &amp; PUBLIC IMPROVEMENTS</b>			
4410	Highways (Note 2)	79,612	91,290	91,290
4415	Class "B" Road Program	-	-	-
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage			
	<i>Total Highways</i>	79,612	91,290	91,290
4500	<b>PARKS, RECREA. &amp; PUBLIC PROPERTY</b>			
4510	Park & Park Areas		6,500	
4540	Park Lighting			
4560	Recreation & Culture			
4580	Libraries			
4590	Cemeteries (Note 3)	73,183	65,000	65,000
	<i>Total Parks and Recreation</i>	73,183	71,500	65,000
4600	<b>COMMUNITY &amp; ECONOMIC DEVEL.</b>			
4610	Community Planning (Note 4)			
4620	Community Development (Note 5)	-	-	-
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
	<i>Total Community &amp; Economic Devel</i>	-	-	-
4700	<b>DEBT SERVICE</b>			
4710	Principal (C road Bonds)	34,000	34,000	34,000
	Interest (C road Bonds)	16,282	21,205	16,145
	<i>Total Debt service</i>	50,282	55,205	50,145
4800	<b>TRANSFERS AND OTHER USES</b>			
4810	Transfer to: Capital Improvements Fund	150,000	42,627	100,195
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

**Coalville City**  
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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2003	Current Year Estimate	Approved Budget Appropriation
4830	Contribution to:			
4840	Contribution to:			
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance	14129		
4871	Class "B" Road Funds			
	<i>Total Transfers and other uses</i>	164,129	42,627	100,195
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
	<i>Total Miscellaneous</i>	-	-	-
4880	Appropriated Increase in Fund Balance			
	<b>TOTAL EXPENDITURES</b>	556,790	505,217	555,225

Notes

## Special Revenue

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Governmental Unit				
<b><i>June 30, 2005</i></b>				
Fiscal Year				
SPECIAL REVENUE FUND (Impact Fees)			FORM 1	
			2005	
Account	Description	Prior Year	Current Year	Approved Budget
Number		Actual	Estimate	Appropriation
	<b>REVENUES:</b>			
	Park Impact Fees	4,952	8,666	8,666
	Road Impact fees	1,956	3,423	3,423
	Sewer Impact fees	8,824	15,442	15,442
	Water Impact fees	7,344	11,016	11,016
	Interest	919	1,150	1,150
	<b>OTHER SOURCES:</b>			
	Transfer from: General Fund			
	Transfer from: Water & Sewer Fund			
	Usage of beginning fund Balance	910		10,984
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>24,905</b>	<b>39,697</b>	<b>50,681</b>
	<b>EXPENDITURES:</b>			
	Capital Improvements Park	14,592	131	5,000
	Capital Improvements Road			
	Capital Improvements Sewer	10,313	10,000	10,000
	Capital Improvements Water		10,000	22,000
	<b>OTHER USES:</b>			
	Transfer to:			
	Budgeted increase in fund balance			13,681
	<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	<b>24,905</b>	<b>20,131</b>	<b>50,681</b>



Capital Projects

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Coalville City				
Governmental Unit				
June 30, 2005				
Fiscal Year				
CAPITAL PROJECTS FUND				FORM 4
Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	150,000	39,927	100,195
	Interest Income			
	Grants	98,918	26,082	
	Bond Proceeds	1,460,639		
	Interest Earnings			
	Sale of land			
	Other revenue (allen hollow)	70,369	59,868	59,868
	TOTAL REVENUE	1,779,926	125,877	160,063
	Begining Fund Balance	712,302	814,506	894,383
	TOTAL AVAILABLE FOR APPROPR.	2,492,228	940,383	1,054,446
	EXPENDITURES:			
	Capital Improvements	1,677,722	46,000	
	Streets B&C			80,000
	Vernon			20,000
	Allen Hollow			
	Secondary Water			
	TOTAL EXPENDITURES	1,677,722	46,000	100,000
	Ending Fund Balance	814,506	894,383	954,446

Water Fund

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<b><u>Coalville City</u></b>				
Governmental Unit				
<b><u>June 30, 2005</u></b>				
Fiscal Year				
ENTERPRISE OR INTERNAL SERVICE FUND:		Water Fund		FORM 3
Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	265,661	243,000	245,000
	Interest Earned	4,077	4,000	4,000
	Other:	12,543	6,604	6,604
	TOTAL OPERATING REVENUE	282,281	253,604	255,604
	OPERATING EXPENSES:			
	Personal Services	71,662	89,189	89,189
	Contractual Services			
	Material and Supplies	88,052	20,000	20,000
	Utilities	17,629	14,000	14,000
	Depreciation	82,349	82,000	82,000
	Other			
	TOTAL OPERATING EXPENSE	259,692	205,189	205,189
	OPERATING INCOME (LOSS)	22,589	48,415	50,415
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees	48,351	29,000	25,000
	Interest Expense	(29,813)	(31,295)	(30,000)
	Operating transfers from:			
	Contributions from:			
	Operating transfers to:			
	Capital Grants		86,082	
	Grant Depreciation			
	NET INCOME (LOSS)	41,127	132,202	45,415

**Coalville City**  
Governmental Unit

**June 30, 2005**  
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND:

Sewer Fund

FORM 3

Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	187,701	223,400	225,000
	Interest Earned		4,000	5,000
	Other:	1,035	940	
	TOTAL OPERATING REVENUE	188,736	228,340	230,000
	OPERATING EXPENSES:			
	Personal Services	74,480	84,800	84,800
	Contractual Services			
	Material and Supplies	51,170	43,503	43,503
	Utilities	16,481	15,000	15,000
	Depreciation	77,284	77,000	77,000
	Other			
	TOTAL OPERATING EXPENSE	219,415	220,303	220,303
	OPERATING INCOME (LOSS)	(30,679)	8,037	9,697
	NON-OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees	7,500	11,160	11,160
	Interest Expense	20,166	(20,000)	(17,000)
	Operating transfers from:			
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	Grant Depreciation			
	NET INCOME (LOSS)	(3,013)	(803)	3,857

Coalville City  
Governmental Unit

June 30, 2005  
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND:

Sewer Fund

FORM 3

Account Number	Description	Prior Year Actual 2003	Current Year Estimate	Approved Budget Appropriation
	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)	-	-	-
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED	-	-	-

Notes

Cemetery care

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<b><u>Coalville City</u></b>				
Governmental Unit				
<b><u>June 30, 2005</u></b>				
Fiscal Year				
OTHER FUNDS Cemetery Care fund				
Account	Description	Prior Year	Current Year	Approved Budget
Number		Actual	Estimate	Appropriation
	<b>REVENUES:</b>			
	Transfers from General Fund			
	Interest Income	4,238	2,700	2,700
	Other additions			
	Contributions	1,026	528	500
	Beginning fund balance to be appropriated			
	<b>TOTAL REVENUE</b>	<b>5,264</b>	<b>3,228</b>	<b>3,200</b>
	<b>EXPENDITURES:</b>			
	Transfers to General Fund	4,238	2,700	2,700
	Appropriated increase in fund balance	1,026	528	500
	<b>TOTAL EXPENDITURES</b>	<b>5,264</b>	<b>3,228</b>	<b>3,200</b>